2020

# CERTIFICATE

# To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

•		Γ		2020 Adopted Budget	
1					County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	t for 2020	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			_
Schedule of Transfers		4	·		
Statement of Indebt. & Lease/Pt	ırchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	22,500	4,226	.392
Debt Service	10-113				
Totals		xxxxxxxxx	22,500	4,226	.392
Budget Summary		7	22,500	7,220	County Clerk's Use Only
Neighborhood Revitalization Re	hato	<del>  ' </del>		•	
iverginourious (certaiization Ke	DAIC				10,783,28
Resolution required? Notice of	the vote to ad	ont required to	he published?	No	Nov. 1, 2019 Total Assessed Valuation

				<del></del>
Totals	XXXXXXXXXX	22,500	4,226	.392
Budget Summary	7	22,500	4,220	County Clerk's Use C
Neighborhood Revitalization Rebate			•	10.783.23
				Nov. 1, 2019 Total
Resolution required? Notice of the vote to	adopt required to be	published?	No	Assessed Valuation
Assisted by:				
Patton, Cramer & LaPrad				
Certified Public Accountants				
Address:				
113 E Third		$\mathcal{A}$	1	
Pratt, KS 67124	7 11	4 SH	atthe ist	
Email:	DOUL SOUN	y stave		
mnelson@pclcpa.com	74	W Brig	henn	
	Sur	a el	Lapa	
Attest: <u>Oct 25</u> , 2019	DIR	merio fly i	Stry	
Shury Krus	Ing	San		
County Clerk	U	Gove	erning Body	
CPA Summary				
$v^{i_{i_{i_{1}}},i_{2}}(\eta_{H_{i_{1}}})$				
1117 c/25				

**Amount of Levy** 

# SUNSET CEMETERY PRATT COUNTY

1. Total tax levy amount in 2019 budget

# Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	-	\$_		0
3.	Tax levy excluding debt service		\$		4,142
	2019 Valuation Information for Valuation Adjustments				
4.	New improvements for 2019: +	41,359			
5.	Increase in personal property for 2019:				
	5a. Personal property 2019 + 269,507				
	5b. Personal property 2018 - 235,476				
	5c. Increase in personal property (5a minus 5b) +	34,031			
	(Use Only if	> 0)			
6.	Valuation of property that has changed in use during 2019:	24,966			
7.	Total valuation adjustment (sum of 4, 5c, 6)	100,356			
8.	Total estimated valuation July, 1,2019 . 10,767,715				
9.	Total valuation less valuation adjustment (8 minus 7)	0,667,359			
10.	Factor for increase (7 divided by 9)	0.00941			
11.	Amount of increase (10 times 3)	÷	\$_		39
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	Water to the second	4,181
13.	Debt service levy in this 2020 budget		_		. 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_		4,181
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	ž	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$ _		104
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote public	cation'	6		4.005
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ =		4,285

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SUNSET CEMETERY PRAIT COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

_	_			, <del>-</del>			Ī								
	Watercraft	0	0	0	0	0									
0;	Comm Veh	7	0	0	0	7									
Allocation for Year 2020	16/20M Veh	21	0	0	0	21									0.00169
Allo	RVT	3	0	0	0	3	95	3	21	. 7	0			0.00507	Comm Veh Factor
	MVT	95	0	0	0	95	<b>!</b>			ļ		1	0.00072	16/20M Factor	ŏ
Tax Levy Amount in	2019 Budget	4,142	0	0	0	4,142	ale Estimate	Vehicle Estimate	iicle Estimate	Vehicle Tax Estimate	ax Estimate	0.02294	RVT Factor		
2019	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor			

0.00000

Watercraft Factor

# SUNSET CEMETERY PRATT COUNTY

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
	<u> </u>				
				,	
				·	
	·		i		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# SUNSET CEMETERY PRATT COUNTY

# STATEMENT OF INDEBTEDNESS

of         of         Rate         Amount         Outstanding         Date Due         20           Debt         Issued         Jan 1,2019         Interest         Principal         Interest           ligation:         0         0         0         0           nds:         0         0         0         0           ue         0         0         0         0           ue         0         0         0         0	Type	Date	Interest		Amount			Amon	unt Due	Amo	Amount Due
Debt         Issue         %         Issued         Jan 1,2019         Interest         Principal         Interest           ligation:         0         0         0         0         0           unds:         0         0         0         0         0           une         0         0         0         0         0           une         0         0         0         0         0         0	Jo -	ot	Rate	Amount	Outstanding	Dat	e Due	20	119	. 20	2020
ligation;  udds:  ue  ue  0  0  0  0  0  0  0  0  0  0  0  0  0	Debt	Issue	%	penssi	Jan 1,2019	Interest		Interest	Principal	Interest	Principal
	General Obligation:						-		1		and a second
unds:  ue contact the contact											
uds:  ue  0  0  0  0  0  0  0  0  0  0  0  0  0											
uds:  ue  ue  ue  ue  ue  ue  ue  ue  ue  u	Total G.O.				U			c	O	•	ć
ue 0 0 0 0 0 0 0	Revenue Bonds:										
ene 0											
. 0											
	Total Revenue				0			C	0	0	
	Other:					-					
Total	Fotal Other				0			0	0	0	0
	[otal				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	0
	2019
Due	Balance On Due
	Payments

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,688	16,093	18,160
Receipts:			
Ad Valorem Tax	4,043		XXXXXXXXXXXXXXXXX
Delinquent Tax	43	15	15
Motor Vehicle Tax	113	95	95
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	18	22	21
Commercial Vehicle Tax	10	11	7
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	400		
Donations	745		
		transport and the second secon	
		144-1114	4.00 ·
		7	•
Interest on Idle Funds			
Neighborhood Revitalization Rebate	· · · · · · · · · · · · · · · · · · ·		. 0
Miscelianeous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	5,376	4,287	141
Resources Available:	19,064	20,380	18,301
Expenditures:	12,001	,	10,001
Operations	388	500	1,500
Mowing	1,270	1,500	2,500
Sexton	110	220	500
Directory Installation	1,203	120	500
Stone Maintenance	1,203		500
Capital Outlay			12,000
Capital Outlay			12,000
			~~~~
			· · · · · · · · · · · · · · · · · · ·
	+		
	1		
		·	
****			
Cash Forward (2020 column)	+		
Miscellaneous	<del> </del>		5,500
Does misc. exceed 10% Total Expenditures	- :		
Total Expenditures	2,971	2,220	22,500
Unencumbered Cash Balance Dec 31	16,093		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	17,525	19,150	22,500
·		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	22,500
		Tax Required	4,199
	Delinquent Comp Rate:	0.6%	27
	Amount of	2019 Ad Valorem Tax	4,226

CPA Summary			

2020

## The governing body of SUNSET CEMETERY PRATT COUNTY

will meet on 8/14/2019 at 7:30 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

# Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed 1	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,971	0.433	2,220	0.401	22,500	4,226	0.392
Debt Service			,			,	
Totals	2,971	0.433	2,220	0,401	22,500	4,226	0.392
Less: Transfers	0	0.155	0	0.,01	0	رمين.	
Net Expenditures	2,971		2,220		22,500		
Total Tax Levied	4,095		4,142		xxxxxxxxxxxxx	X	
Assessed Valuation	9,456,773		10,326,440		10,767,715		
Outstanding Indebtedn	ess, .						
Jan 1,	<u>2017</u>		2018	,	<u> 2019</u>		
G.O. Bonds	/ O		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0	,	0		
Total	0		0		0		

BETH ROSE	
CLERK	

Page No.

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# NOTICE OF BUDGET HEARING

State of Kensas Special District 2020

The governing body of SUNSET CEMETERY
PRATT COUNTY

will meet on 8/14/2019 at 7:30 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of fax to levied. Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Esti	1 Proposed 1	Proposed Budget Year for 2020			
FUND	Expenditures	Actual Tex Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019	Petimate	
General	2,971	0.433	2,220	0.401	22,500			
Debt Service	5500 May 18 Bar 175 S	2574500049	EndSC against	300000000000000000000000000000000000000	22,300	4,226	0.39	
	\$600 ME (25 FULL)	\$400E1188E	SUPPLIES THE BATTLES	20 A William Colonia Colonia	Wall-residence in contra		259888	
A Section 1981	SOURCE SELECTION	80.85.503	155/45/105/106/	TEST SHOW A CARROL	All Control of the Control			
		5555555		24.09883.0988			9250	
		23 C-37 C-	ATTERNATION OF THE		BEAUTIFICATION OF THE			
refreste de la comp	150 may 24 may	254007 people		0.000 0000 		40.454.554.53		
Totals	2,971	0.433	2,220	0,401	00 500	2 82 CASS	a Barrella	
Less: Transfers	0.00	SECTION S	2,220	SUAUL	22,500	4,226	0,39	
Net Expenditures	2,971		2,220		0			
Total Tax Levied	4,095			100	22,500			
Assessed Valuation	9.456.773		4,142		XXXXXXXXXXXXX	OK 1		

Considerating machical	urss,
Jan i.	2017
G.O. Bonds	
	(185886 <b>0</b> (659.45)
Revenue Bonds	0
Other -	35000000 ACREAGO
	water and the feet of the
Lease Pur. Princ.	0
Total	0

<u>2018</u>
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0
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	<b>%</b> (	54		l
	0			ı
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\*Tax rates are expressed in mills.

BETH ROSE CLERK

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